

COUNTY OF WARREN  
 BUDGET PREPARATION  
 FY 2021-2022

		FY	FY	FY	FY	FY	FY	FY	FY	FY	
		2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	
		Actual	Actual	12/31/2019	Appropriated Budget	12/31/2020	Dept. Request	Inc./(Dec.)	Admin. Request	Inc./(Dec.)	
										2021-2022%	
										%	
FUND 32											
FUND											
	<b>** LINDEN HEIGHTS SANITARY DISTRICT **</b>										
32050	1001 COMPENSATION MANAGER	1,941	1,247		2,000		3,000	1,000	3,000	1,000	50.00%
32050	3005 CONTRACT SERVICES	800	2,663		2,000		2,000	-	2,000	-	0.00%
32050	5308 INSURANCE	-	-		-		-	-	-	-	0.00%
32050	5401 OFFICE SUPPLIES	44	-		80		80	-	80	-	0.00%
32050	5441 DRAINAGE MAINTENANCE AND REPAIR	-	-		2,000		2,000	-	2,000	-	0.00%
32050	5442 MAINTENANCE - STONE	7,337	3,750		4,000		5,000	1,000	5,000	1,000	25.00%
32050	5443 MAINTENANCE - LABOR/RENTAL	10,691	5,050		6,500		6,500	-	6,500	-	0.00%
32050	5445 SNOW REMOVAL	3,242	1,565		5,000		4,900	(100)	4,900	(100)	-2.00%
32050	5446 MOWING - ROADSIDE	525	560		500		600	100	600	100	20.00%
32050	5447 BRUSH CUTTING/TREE REMOVAL	1,561	-		2,500		2,500	-	2,500	-	0.00%
32050	5450 PAVEMENT MAINTENANCE AND REPAIR	-	95		500		500	-	500	-	0.00%
32050	5899 RESERVE FOR CONTINGENCIES	2,492	-		-		1,035	1,035	1,035	1,035	
	TRANSFER TO GENERAL FUND - ADMIN. EXP.	7,948	1,853		3,035		1,848	(1,187)	1,848	(1,187)	-39.11%
	TRANSFER TO SPECIAL PROJECTS	-	22,056		1,848		-	(1,848)	-	(1,848)	
	<b>--TOTAL--</b>	<b>36,582</b>	<b>38,839</b>		<b>29,963</b>		<b>29,963</b>	<b>-</b>	<b>29,963</b>	<b>-</b>	<b>0.00%</b>