

Secondary System
Warren County
Construction Program
Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Secondary State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$55,258	\$55,258	\$55,258	\$55,258	\$55,258	\$55,258	\$331,548
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$234,088	\$249,346	\$249,346	\$220,768	\$220,768	\$220,768	\$1,395,084
Total	\$289,346	\$304,604	\$304,604	\$276,026	\$276,026	\$276,026	\$1,726,632

Board Approval Date:

Eden Z. Cantu _____ *7/5/2022*

Residency Administrator

Date

Ed Daley _____ *6/30/2022*

County Administrator

Date

Route PPMS ID Accomplishment	Road Name Description From To Length	Estimated Cost	Previous Funding	Additional Funding Required	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	Balance to Complete	Scope of Work Comments
Rt. 624 17714 RAAP Contract	Happy Creek Road #HB2FY 17 Reconstruction ECL Front Royal Rt. 645	\$4,737,868				\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o added capacity COMPLETED
Rt. 628 111061 State Forces/ Hired Equipment	Rocky Hollow Road Rural Rustic Rt. 613 Indian Hollow Road Rt. 629 Acorn Hill Road	\$359,458	\$250,000	\$148,458	\$0	\$109,000	\$0	\$0	\$0	\$0	\$0	Diff made up w/ countywide trans services Reconstruction w/o added capacity
Rt. 660 21814 State Forces/ Hired Equipment	Kendrick Ford Road Rural Rustic Rt. 621 Punch Run Road End of State Maintenance	\$254,000	\$4,000	\$250,000	\$0	\$0	\$125,000	\$125,000	\$0	\$0	\$0	Reconstruction w/o added capacity
Rt. 613 21815 State Forces/ Hired Equipment	Panhandle Road Rural Rustic Rt. 619 Mountain Road Rt. 608 Wilson Burke Road	\$173,250	\$0	\$173,250	\$0	\$0	\$0	\$124,000	\$49,000	\$0	\$0	Reconstruction w/o added capacity

Route PPMS ID Accomplishment	Road Name Description From To Length	Estimated Cost	Previous Funding	Additional Funding Required	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	Balance to Complete	Scope of Work Comments
Rt. 631 21816 State Forces/ Hired Equipment	William Vincent Road Rural Rustic Rt. 622 Buck Mountain Road Rt. 613 Bentonville Road	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$14,000	\$0	\$221,000	\$0	To be funded w/ rural rustic road program funds 117036 Reconstruction w/o added capacity
Rt. 4005 100215	Countywide Transportation Services	\$0	\$0	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$0	Minor Survey & Preliminary Eng. For Budget Items and Incidental Type Work
117036	Additional Rural Rustic Funds	\$862,487	\$0	\$862,487	\$0	\$0	\$0	\$420,951	\$0	\$441,536	\$0	

WARREN COUNTY SECONDARY SYSTEM IMPROVEMENT PLAN 2022/23-2027/28

June 28, 2022

Edinburg Residency

MAJOR PROJECTS

ROUTE	ROAD NAME	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	DESCRIPTION OF WORK	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
624	Happy Creek Road UPC 17714	ECL Front Royal	Rt. 645	4,200	Reconstruction	E. of Front Royal	\$4,737,868	2020	Smart Scale COMPLETED

NEW HARDSURFACE PROJECTS-SEC FUNDS

PRIORITY	ROUTE	ROAD NAME	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	LENGTH (miles)	REQUEST	FUNDING AVAILABLE	COMMENT
1)	628 UPC 20180	Rocky Hollow Lane	Rt. 613	Rt. 629	100	1.1	Rural Rustic Pave	July 2022	Dist. Grant \$359,458
2)	660 T-21814	Kendrick Ford Road	Rt. 621	End State Maint.	130	0.7	Rural Rustic Pave	July 2023	Dist. Grant \$254,000
3)	613 T-21815	Panhandle Road II	Rt. 619	Rt. 608	220	0.5	Rural Rustic Pave	July 2024	Dist. Grant \$173,250
4)	631 T-21816	William Vincent Road	Rt. 622	Rt. 613	170	1.2	Rural Rustic Pave	July 2025	Dist. Grant \$318,000